CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2013/2014
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	130,000
TOTAL		130,000
Budget Summary	4	150,000

Received: Sept. 12,2013

Tima (N. Schwitte)

County Clerk

Permanent
Recreation Commission Address

Sponsoring USD/City Address

mmission Members

Kinsley-Offerle Recreation Commission
120 W 8th
Kinsley, KS 67547

Unified School District No. 347

120 W 8th

Kinsley, KS 67547

Ford County

Provide point of contact:

Beth Schmitt

POC phone number:

(620) 659-3646

Other County: Hodgeman County
Other County: 0
Other County: 0
Other County: 0

Other County:

	Pmts Due for the Year of	2013/2014									0
u	Pmts Due for the Year of	2012/2013									0
cate of Participatio	Term Ending Total Princ Bal On Of Int Date Amount @ Beg of FY:	2012/2013									0
rchase and Certifi	Total Amount	Financed (Beg Princ)									
Lease-Pu	Ending Date	of Contract									
ditional	Int	Rate %									
ent of Cor	Term of	Contract (Months)									
Statem		Contract Date									
		Items Purchased	None								Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013/2014

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2011/2012	2012/2013	2013/2014
Unencumbered Cash Balance	0	33,792	59,973
Receipts:	47,000	54,000	50,000
Appropriations	47,000	54,000	59,000
Rec Program Fees	2,295	5,730	6,020
Other	10,168	5,400	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	5	12	7
Total Receipts	59,468	65,142	70,027
Resources Available	59,468	98,934	130,000
Expenditures:			92 2 0 0
City Tax Portion	15,237	10,486	
Donation	1,000		1,000
Liability Expense	1,505	2,024	5,000
Office Supplies	534	1,189	
Payroll Expenses	1,509	10,441	20,000
Rec Program Expenses	5,891	14,821	69,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,676	38,961	130,000
Unencumbered Cash Balance	33,792	59,973	0

Dollar amount to be raised by 2 mill: \$ 54,509

The Governing Body of

<u>Kinsley-Offerle Recreation Commission</u>
will meet on September 11, 2013 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed caager just.							
	Prior Year	Current Year	Proposed Budget				
	Actual	Estimated	Year				
Fund	2011/2012	2012/2013	2013/2014				
General	25,676	38,961	130,000				
Totals	25,676	38,961	130,000				

Lease Purchases:	2010	2011	<u>2012</u>
July 1,	0	0	0

Beth Schmitt Recreation Commission Secretary

Page No. 4

Proof of Publication

State of Kansas,

SUBSCRIBED and SWORN to before me this _

Aug, 20 13

C Anderson

County of Edwards, ss: U O L UXX Tmmolk of lawful age, being duly sworn upon oath states that he/she is the editor of THE EDWARDS COUNTY SENTINEL. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years First published in the Edwards County Clerk on Wednesday, August 28, 2013 prior to the first publication of the attached notice. The Governing Body of THAT said newspaper was entered as second class matter a Kinsley-Offerle Recreation Commission
will meet on September 11, 2013 at 5:30 PM at City Hall Meeting Room, 721 Marsh the post office of its publication; THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County Kansas and is NOT a trade, religious or fraternal publication Ave, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at District Office and will be available at this and has been printed and published in EDWARDS County meeting: 70°C series. Kansas. more and highly details BUDGET SUMMARY OF EXPENDITURES THE ATTACHED was published on the following dates in I regular issue of said newspaper: The proposed budget year expenditure amount is the maximum expenditure limit for the 1st Publication was made on the 23 day of AVA, 20 13 proposed budget year. 2nd Publication was made on the____ day of _ Current Year 3rd Publication was made on the ____ day of _ Actual Estimated Fund 2011/2012 4th Publication was made on the ____ day of _ 2012/2013 General 25,676 5th Publication was made on the _____ day of __ 6th Publication was made on the ____ day of _ 25.676 Affidavit, Notary's Fees Lease Purchases: Additional Copies July I, 0 Total Publication Fee ADEMA TIMESTA Beth Schmitt Recreation Commission Secretary Witness my hand this 36 day of 6110

Proposed Budget

Year

38,961

38.961

2013/2014

130,000

130,000